

**Linwood Centre, Linwood Lane
On Wednesday, 9 June 2010
Starting at 2:00 pm**

The meeting will be in two parts

Part 1

Meet your Councillors and local service providers dealing with:-

- Neighbourhood Police
- Housing issues, including allocations
- City Warden
- Saffron Resource Centre
- Aylestone Recreation Ground Football Pitches
- OnePass

Part 2

Get involved in your area and planning for the future. There will be presentations and discussions on:

- Future Jobs Fund update and Housing Issues, including allocations and repairs
- Local Policing Update
- City Warden
- Aylestone Recreation Ground Football Pitches update
- Velodrome site verbal update

YOUR community. YOUR voice.

Your Ward Councillors are:

**Councillor Dale Keeling
Councillor Bill Shelton**

Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE – CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS – HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

INFORMATION FAIR

PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

Ward Councillors and General Information Talk to your local councillors or raise general queries	Police Issues Talk to your Local Police about issues or raise general queries.
Housing Discuss issues including the new allocations system or repairs	Saffron Resource Centre Find out about the facilities and services available
City Warden Discuss local environmental and street scene issues	Football pitches Find out about progress with the pitches on Aylestone Recreation Ground
OnePass Find out about the combined bus pass and discount card for people over 60.	

The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF PREVIOUS MEETINGS

Councillors are asked to agree the following sets of minutes of previous meetings as correct records. Copies have been previously circulated and can be viewed at www.leicester.gov.uk, or will be available at the meeting.

- 1) **7 October 2009** – deferred at the 18 January meeting, for checks to be made regarding the “Planning Applications” item. These checks have been made and it is recommended that the minutes be agreed as previously circulated.
- 2) **18 January 2010** – minutes of the last normal Community Meeting
- 3) **25 February 2010** – minutes of special meeting held to consider budget applications before the end of the financial year.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. FUTURE JOBS FUND UPDATE AND HOUSING ISSUES

John Thomson, Saffron Neighbourhood Housing manager, will give an update on the Future Jobs Fund and discuss housing issues, including the new allocations system.

6. POLICING UPDATE

Representatives from the Neighbourhood Policing Team will give an update on issues in the area, including their current priorities.

7. CITY WARDEN

Barbara Whitcombe, City Wardens Manager, and Scott Clarke, City Warden for Freeman, will explain the work of the City Warden Service and discuss issues residents wish to raise.

8. AYLESTONE RECREATION GROUND FOOTBALL PITCHES

An update will be given on issues concerning work on the football pitches on Aylestone Recreation Ground.

9. VELODROME SITE

A verbal update will be given on current issues concerning the Velodrome site.

10. COMMUNITY MEETING BUDGETS

[Appendix A](#)

Councillors are reminded that they will need to declare any interests they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Jerry Connolly, Member Support Officer will give an update on the current budget position and outline applications that have been received.

The following budget applications have been received for consideration.

Application 1 – Act Up Young People’s Theatre Company

This application was deferred from the last meeting to allow consideration in the new financial year.

Application 2 – Independent Education Advice

This application was part funded at the last meeting, with the remainder to be considered in the new financial year.

Application 3 – Saffron Colour Carnival

Application 4 – Carnival safety

Application 5 – Dog waste bins

Application 6 – Kitchen equipment, Linwood Community Association

The following application has been agreed by Councillors prior to the meeting, as it was within their powers to agree. The meeting is asked to note the

decision to support.

Application 7 – Bike locks

11. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Heather Kent, Democratic Services Officer or Jerry Connolly, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8816 / 8823

Fax 0116 229 8819

Heather.Kent@leicester.gov.uk / Jerry.Connolly@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

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2010-11 FREEMEN WARD COMMUNITY MEETING BUDGET APPLICATIONS					
Description	Applicant	WAP	CCF	WCF	NOTES
Kitchen equipment	Saffron Community Association		2065		Going to June 10 WCM
Independent advice	Peter Thompson			2000	Going to June 10 WCM
Saffron Colour Carnival	Saffron Arts Forum			2500	Going to June 10 WCM
Saffron Carnival Safety	Saffron Arts Forum		2000		Going to June 10 WCM
Act up	Speak Easy Theatre Company			1436	Going to June 10 WCM
Act up	Speak Easy Theatre Company		866		Going to June 10 WCM
Bins for dog waste	Enviro services	6000			Going to June 10 WCM
Bike locks	police	200			Fast track?
Total applications		6,200	4,931	5,936	
Available budget		10,000	2,000	5,000	
Balance		3,800	(2,931)	(936)	

2010-11 FREEMEN WARD COMMUNITY MEETING BUDGET DECISIONS

Description	Applicant	WAP	CCF	WCF	Progress
Kitchen equipment	Saffron Community Association				
Independent advice	Peter Thompson				
Saffron Colour Carnival	Saffron Arts Forum				
Saffron Carnival Safety	Saffron Arts Forum				
Act up	Speak Easy Theatre Company				
Act up	Speak Easy Theatre Company				
Bins for dog waste Cycle locks	Enviro services				

Application 1

Ward Community Cohesion Fund Proposal Form

Please read the **Guide to the Ward Community Cohesion Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

After re-establishing Act Up youth theatre this year we are now moving to develop the project further. Act Up will now be offering a free weekly after school session throughout the year alongside the intensive project weeks which will run three times a year during both February and October half term and for a week during the summer holidays. This will allow for targeted and age specific social and theatrical skill development that can also be linked to schools' curriculum.

We will target Act Up's projects to enhance common educational concerns in the area, targets such as improvement of speaking and listening or using inventive approaches to make meaning, thereby offering an informal curriculum linked learning environment that all children and young people can access. To do this we will be in regular consultation with the schools in the area to find out the areas they feel could be improved and therefore discover common targets.

We will investigate any barriers to participation analysing current successful participation and targeting areas where participation could be improved.

We will also look to determine project sustainability by establishing and linking up partnerships and investigating the possibility of using existing resources and extra curricular budgets.

The skills that the young people develop will not only enable them to become

performers, expand their imagination, and increase their creativity, but will also benefit many aspects of their lives: education; social interaction and personality. Their social skills will improve through teamwork and peer mentoring techniques gained from working with young people of all ages. They will learn the importance of compromise when working with others, as well as techniques that enable them to speak out and communicate opinions and ideas. They will gain an increased interest in literature, live performance and other cultural activities that they may not experience without Act Up's input.

Through workshops and performances 'Act Up!' allows young people and their families to socialise with other members of their community; enabling community cohesion and encouraging their sense of citizenship. Ownership of the work they create is forged because the young people are consulted at every stage, their opinions are listened to and their work within the team is praised. The achievement they experience and the skills they learn help to build their confidence and self esteem enabling them to achieve in all areas of life. Act Up also allows young people to demonstrate to the rest of the community what they are capable of and in turn give the community exposure to cultural activity that wouldn't exist without Act Up's input. Act Up will contribute to the young peoples' personal development building self esteem and aspirations, helping them to become confident, independent and well rounded individuals.

The weekly sessions themselves will concentrate on skills development this may involve bringing in other specialist artists to lead sessions in other performance arts mediums aside from theatre or indeed other aspects of theatre itself such as lighting or sound. All in all this will give the young people opportunities in an area of interest that is beyond what is currently offered. This therefore allows the young people to discover their skills as well as possibly opening up career opportunities to them.

We will continue to evaluate the young peoples' progress throughout their time at 'Act Up'. The intensive performance weeks will act as a marker and help us to see how much the young people have learnt from the weekly sessions as they put their theatrical skills into practice. We will also ask for audience feed back after every production which will contribute to us understanding what has been learnt and where improvements can be made. We will also be in contact with the young peoples' schools to discuss and record any changes or improvements that may have occurred due to a young person attending 'Act Up'. After every intensive week and regularly throughout the year we will ask the young people to complete a self evaluation this will help us to understand how they feel they are developing. We will collect photographic evidence (where proper permissions are provided) to give us visual evidence of the young peoples development. We will also form an 'Act Up' members committee or steering group who will be involved in peer evaluation at regular intervals throughout the year.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
1a)	This project will allow young people from all cultural backgrounds to work closely together on a theatre project that develops their skills and knowledge as well as giving them an understanding of each other, their needs and their community.
2a)	This project will offer high quality participatory arts activity for young people that will widen cultural awareness and develop their social skills.
2b)	This activity will create numerous opportunities for different generations within the community to share in the same experiences through performances and workshops where parents and guardians could be invited to participate.
3a)	Through community performance the group will gain confidence in their ability. They will demonstrate their potential to the wider community and in turn improve the self-esteem of each other and their audience.
3b)	Act Up builds a strong sense of citizenship in its members by showing them the importance and the benefits of being members of a community. As the young people develop we encourage them to take on leadership responsibilities, enabling them to move forward though life with strong leadership skills.

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

(This figure is to be funded between the three ward meetings to a total of £866.00 per ward.)

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?	Matched or applied for
Planning and staffing of project 18 w/s 3 staff + p/w x2 4 staff =	£8,800.00	Actual	THF £6560.00 / Ward Community fund £2240.00
Project planning development =	£2,600.00	Actual	Ward Community Cohesion fund
Marketing =	£450.00	Actual	THF
Hire Costs =	£700.00	Estimate	THF£350 / Ward community fund £350
Venue costs =	£450.00	Actual	in kind Leicester Libraries
Contingency =	£500.00	Actual	HC
Curriculum and Skills Development =	£1,000.00	Actual	THF
Website Development =	£1,000.00	Actual	HC
Members Incentives =	£500.00	Actual	HC
Design Fee =	£1,000.00	Actual	Ward Community fund
Planning Staffing Project delivery 14 w/s 3 staff and 1 p/w 4 staff =	£5,600.00	Actual	Children in Need £2400.00 / SEAK £3200
Marketing =	£450.00	Actual	HC
Hire Costs =	£350.00	Estimate	SEAK
Curriculum and skills development =	£2,000.00	Actual	Ward Community fund £720 / CiN £1030 / HC £250
Venue costs =	£390.00	Actual	in kind Leicester Libraries
Writers fees =	£800.00	Actual	HC
Performance rights =	£750.00	Estimate	HC
Group Identity and development =	£750.00	Actual	HC
Design Fee =	£1,000.00	Actual	CiN

Workshop and Design space=	£1,000.00	Actual	CiN
Total	£2,600.00		

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have been awarded £4000.00 From extended schools services.
 We have also placed a bid to Trust House Foundation for £8360.00
 The High Cross community fund for £5000.00 and to Children in need which is £15650.00 for the 1st year and then £13500.00 For the following 2 years.

10. Who proposed the project? Please provide contact details.

Name of contact person	Jenny Hoole
Your position in organisation or group	Development worker
Name of organisation or group	Speakeasy Theatre Company
Address: Unit 16 Linwood workshops Linwood Lane Leicester LE2 6QJ	
Phone number 0116 283 6646	Email jenny@speakeasy.fsbusiness.co.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Jenny Hoole
Your position in organisation or group	Development worker
Name of organisation or group	Speakeasy Theatre Company
Address: Unit 16 Linwood workshops Linwood Lane Leicester LE2 6QJ	
Phone number 0116 283 6646	Email jenny@speakeasy.fsbusiness.co.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jenny Hoole
Signature	J A Hoole

Date	04/01/2010
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Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER,
LE1 9BG.
Fax No: 0116 229 8827

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Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

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If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

- 8 JAN 2010

Section 1: Budget Proposal

1. Name of Ward

Freemen Ward

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

Independent Education Advice

3. Name of group or person making the proposal

Peter Thomsen Saffron Resource Centre

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Most Saffron Resource Centre service users live in Freemen Ward. Freemen families continue to seek independent advice + representation to challenge decisions regarding school exclusion, special educational needs, disability discrimination and school choice. Saffron Resource Centre is committed to promoting school inclusion. Improved school inclusion relates to the problems of lack of youth provision, graffiti and anti social behaviour set out in the Ward Action Plan 2009-10. We are looking for a £2000 contribution to operating costs for six months.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)
anti social behaviour / graffiti
lack of youth provision

6. Have you provided any supporting information?
 for further information please see www.stcentre.org.uk

Tick if yes

7. What is the total cost to the Community Meeting?

£6000

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Salary for 6 months half time	5184	
Salary on-costs (12%)	622	
management/accommodation (20%)	1161	
Total requested from this fund (to be added to a further £1000 of funding application)	2000	
Total	2000	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Formal applications have been made to:
 Community Legal Advice Centre / Leicester City Council
 Parenting Fund Application (2 year funding)
 Equality + Human Rights Commission Application (3 year funding)
 Local Extended Schools Services

The last successful grant application for education advice was awarded by Saffron Neighbourhood Management and expired in March 2009.

This advice service has continued without external funding since that time. Internal resources for this advice work are now exhausted.

10. Who proposed the project? Please provide contact details.

Name of contact person	Peter Thomson
Your position in organisation or group	(Half-time) Advice worker
Name of organisation or group	Independent Education Advice
Address Saffron Resource Centre 432 Saffron Lane Leicester LE2 6SB	
Phone number 0116 283 7212	Email Peter.Thomson@stcentre.org.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Peter Thomson
Your position in organisation or group	Advice worker
Name of organisation or group	Independent Education Advice
Address Saffron Resource Centre 432 Saffron Lane Leicester LE2 6SB	
Phone number 0116 283 7212	Email Peter.Thomson@stcentre.org.uk

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Peter Thomson
Signature	Pt Thomson
Date	8/1/10

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 0PS

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Application 3

Website www.leicester.gov.uk/communitymeetings

7. More help

You can get more help on making proposals, finding other sources or drawing up a constitution from Voluntary Action Leicester –

Phone 0116 257 5020. Someone will be staffing the helpline Mondays -Thursdays from 1pm - 5pm. At other time leave a message on voicemail.

Email info@voluntaryactionleicester.org.uk
Please address your email to 'Org Dev Helpline'

Address Voluntary Action Leicester
Active Community Centre
9 Newarke Street
Leicester
LE1 5SN

Website voluntaryactionleicester.org.uk

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Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Delivery agency as well. We can help you with this or do it for you to contact in the Guide to the Ward Community Cohesion Fund

Continue or separate sheets if you need to, or expand the boxes if filling in the form electronically.

LEICEST

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Section 1: Budget Proposal

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1. Name of Ward MEMB

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We want to provide an opportunity for local residents to get involved in the saffron fete by putting a number of artistic workshops throughout the estate which would include dance workshops, costume making workshops and art and design. We want to work with existing groups for example local women's groups, luncheon clubs, youth centres and schools to promote the saffron fete, get as many local people involved in the process as possible we will promote the benefits artistic programs can have on local communities as well as local people, putting on these workshops will reduce isolation and bring the community together as a whole we will provide the opportunity for different generations to work alongside each other, we will provide the opportunity for family learning in after school activities and summer workshops where parents and carers can work with their children.

The money we are asking from yourselves would be to cover the costs of artists to engage and work with residents throughout the costume making workshops and the cost of materials needed for the costume making. We will work closely with the press to promote positive coverage of the Saffron Estate and we will promote your logo on all activities and publicity in relation to this project.

We have a team of dedicated volunteers who will also be working alongside artist to gain vital skills along the way.

We will be running workshops from April to August 2010

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
2a) 2b)	We will be providing extended school activities in art, dance and costume design. We will be putting on activities that promote different ethnic groups and generations working together and sharing their skills within these workshops. We are wanting to engage with isolated groups eg: Asian Luncheon Club, Saffron Women's group to local youth groups in the area to put on a spectacular carnival procession in our

	groups and individuals to promote what they can do and give them the opportunity to get involved in activities they may not feel a part of in previous years.
3a)	By providing the opportunity for local residents to access services and activities which are free and without the pressure of accreditation is a way we engage more isolated residents, then the skills and confidence gained through these courses then act as a stepping stone into further education also by providing the space within an area such as the Linwood centre that also provides FE it is easier for local people to access the information they need to continue their education.
3d)	We will be working with different groups and individuals in this project who may not be aware of all the wonderful things that go on in Saffron we will work with the groups to promote the work they do so they can showcase it to the whole estate, this will build links in the community and make it easier for groups to work together on future projects.

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Costume design artist to work with community	2,000.00	ACTUAL
Materials needed for costume making	500.00	ESTIMATE
Total	2,500.00	2,500.00

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have not contacted other agencies regarding this project bid.

We worked with over 250 local resident last year on these kind of activities in relation to the saffron summer fete.

10. Who proposed the project? Please provide contact details.

Name of contact person	Kellie bugby
Your position in organisation or group	CREATIVE DIRECTOR
Name of organisation or group	SAFFRON ARTS FORUM
Address	
LINWOOD CENTRE, LINWOOD LANE, LEICESTER, LE2 6QJ	
Phone number 07784233997	Email kelliebugby@yahoo.co.uk

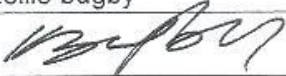
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Kellie bugby
Your position in organisation or group	Creative director
Name of organisation or group	Saffron arts forum
Address	
LINWOOD CENTRE, LINWOOD LANE, LEICESTER, LE2 6QJ	
Phone number 07784233997	Email kelliebugby@yahoo.co.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Kellie bugby
Signature	
Date	19 th January 2010

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.
Fax No: 0116 229 8827

Application 4

Ward Community Fund Proposal Form

Please read the **Guide to the Ward Community Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

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If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

LEICESTER CITY COUNCIL

26 FEB 2010

RECEIVED
MEMBERS' SUPPORT

1. Name of Ward

FREEMANS

2. Title of proposal

CARNIVAL PROCESSION SAFETY .

3. Name of group or person making the proposal

SAFFRON ARTS FORUM

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The Saffron estate as a whole will benefit from this event, the saffron summer fete procession, youth groups, luncheon clubs and individuals of all ages can come together at the fete and showcase their work, their costumes, their groups as we parade through the Saffron Estate. The Saffron Estate will have positive press coverage throughout every aspect of the project. At last years fete we had residents walking out of their houses when they heard the music and joining in, we had Goldhill Adventure Playground and their amazing dance and costume showcase and Saffron Women's group who led up front in their mobility scooters it was a great chance to get younger and older generations working together to bring a real feeling of community to our estate.

The money we are asking for will be to cover the legal expenses of road closures and a professional traffic management team to ensure a safe route through the estate in August 2010.

Last years event was so large that it would be unsafe to parade on the pavement this year we would expect it to be even bigger so therefore we need the support of funds to close the road and provide safe management for local residents to participate in this event. We will keep you informed with every aspect of this project.

The actual procession will take place in August 2010 but the planning and management teams risk assessment of the event will be done some time before so we can keep you informed.

5. Have you provided supporting information?

Yes

Tick if yes

6. What is the total cost to the Community Meeting?

£2,000.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Steward volunteers, safety jackets, route admin / co-ordination	400.00	400.00
Terry Thwaite Amber RTM ltd, road management costs & stewards	1,600.00	1,600.00
Total	2,000.00	2,000.00

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have not applied to any other bodies for this funding.

9. Who proposed the project? Please provide contact details.

Name of contact person	Kellie Bugby
Your position in organisation or group	Creative Director
Name of organisation or group	Saffron Arts Forum
Address Linwood centre Linwood lane Leicester Le2 6qj	
Phone number 07784233997	Email kelliebugby@yahoo.co.uk

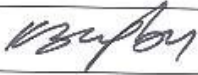
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Kellie bugby
Your position in organisation or group	Creative director
Name of organisation or group	Saffron arts forum
Address Linwood centre Linwood lane Leicester LE2 6QJ	
Phone number 07784233997	Email kelliebugby@yahoo.co.uk

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	KELLIE BUGBY
Signature	
Date	19 th January 2010

Please send this completed form back to:
Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG. Fax No: 0116 229 8827

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Application 5

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Freemen

2. Title of proposal

DOG WASTE BINS

3. Name of group or person making the proposal

Member Support Office

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Installation of up to 10 waste bins to augment existing services to meet local requirements.

Existing mainstream programmes are already fully allocated and there is a community request for this facility, subject to community consultation

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

Up to

£4,500

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
cost of supply, installation and emptying of one bin	450	actual
Total cost of 10 bins	4,500	actual

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Existing mainstream programmes are already fully allocated

9. Who proposed the project? Please provide contact details.

Name of contact person	Jerry Connolly
Your position in organisation or group	Member Support Officer
Name of organisation or group	Leicester City Council
Address Town Hall Leicester LE1 9BG	
Phone number 0116 229 8823	Email jerry.connolly@leicester.gov.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	As above
Your position in organisation or group	

Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jerry Connolly
Signature	
Date	16 th February 2010

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Application 6

Community Cohesion Fund Proposal

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Small scale kitchen equipment for community association facilities which will provide better amenities for existing users and better access for new and more diverse users of the Association's facilities. This includes access by a Saturday lunch club which is no longer able to use facilities at the Lansdowne Centre which the Council has made unavailable to them.

Other users include the carers chairers Friday Club and there are cookery and healthy eating classes for young people and their parents.

This will allow for more and better work with young people on the healthy eating agenda as well as providing facilities for older people.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£2,065

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
See attached schedule	1,560	Actual
Kitchen griddle	505	
Total	2,065	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

The Community Association is part funding the project and will put in up to £600 for further facilities. The request for a griddle is an amendment to the original application

9. Who proposed the project? Please provide contact details.

Name of contact person	Brian Muddimer
Your position in organisation or group	Chair
Name of organisation or group	Linwood Community Association
Address The Community Room The Linwood Centre Linwood Lane Leicester LE2 6QJ	
Phone number 2	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	As above
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

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11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Brian Muddimer
Signature	
Date	1 st March 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

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Application 7

Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Freemen

2. Title of proposal

application to support the provision of bike locks

3. Name of group or person making the proposal

Lou Whittle (Welford LPU) and John Thomson (Saffron Lane NHO NHO)

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

LCC and the police have made significant reductions in burglary and theft from dwellings. Home security, no cold calling zones, information and awareness campaigns and detention/control of known burglars have all contributed. Bicycle theft remains a problem. This disproportionately affects younger people. A scheme to provide bike locks at minimal charge has been developed with FMB cycles on Saffron Lane. The police have negotiated a reduced price of £6 per lock (from the usual £13/lock) if a quantity are purchased. The aim is to advertise subsidised locks at local community events for £1.00 each. 100 locks would cost £600. The aim is that £200 would be contributed by the Ward Committee, £200 from the JAG and £200 from Housing funds for the initial purchase. The locks would only be available to people who lived in the Freemen ward and would be limited to one per person.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Bicycle lock – quantity 100	600	Actual
Total	600	Actual

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Police joint action group £200
Housing £200

10. Who proposed the project? Please provide contact details.

Name of contact person	Lou whittle/John Thomson
Your position in organisation or group	PC / Housing Officer
Name of organisation or group	Police / LCC Housing
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Police / Housing
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Lou Whittle / John Thomson
Signature	
Date	14 may 2010

Please send this completed form back to:
 Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

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